

Annualized Capital & Operating Cost Estimates, Ridership, and Cost per Rider by Route (Year 2000 Cost Figures)			
Sample Route	Annualized Costs	Annualized Ridership	Cost per Rider
Aurora - Greenwood - Fremont - Downtown Corridor			
Greenwood - Fremont - Downtown Tram			
<i>Total Annualized Capital Expenditures</i>	\$18,361,034	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$8,813,297		
<i>Operating Costs (for year 2020)</i>	\$10,060,000		
Total Annualized Route Costs	\$37,234,331	3,390,000	\$10.98
Aurora - Fremont - Downtown BRT			
<i>Total Annualized Capital Expenditures</i>	\$6,404,538		
<i>Design Add Ons/Contingencies</i>	\$3,074,178		
<i>Operating Costs (for year 2020)</i>	\$7,770,000		
Total Annualized Route Costs	\$17,248,716	4,950,000	\$3.48
Aurora - Wallingford - Downtown Elevated			
<i>Total Annualized Capital Expenditures</i>	\$40,325,219	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$19,356,105		
<i>Operating Costs (for year 2020)</i>	\$5,550,000		
Total Annualized Route Costs	\$65,231,325	8,910,000	\$7.32
Ballard - Fremont - Downtown - Capitol Hill Elevated			
<i>Total Annualized Capital Expenditures</i>	\$33,109,901		
<i>Design Add Ons/Contingencies</i>	\$15,892,753		
<i>Operating Costs (for year 2020)</i>	\$4,090,000		
Total Annualized Route Costs	\$53,092,654	7,410,000	\$7.17

Sample Route	Annualized Costs	Annualized Ridership	Cost per Rider
Lake City - Northgate - Ballard - Downtown Corridor			
Northgate - Ballard - Downtown Elevated			
<i>Total Annualized Capital Expenditures</i>	\$45,766,148	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$21,967,751		
<i>Operating Costs (for year 2020)</i>	\$6,110,000		
Total Annualized Route Costs	\$73,843,900	13,350,000	\$5.53
Lake City - Ballard - Downtown BRT			
<i>Total Annualized Capital Expenditures</i>	\$9,334,525		
<i>Design Add Ons/Contingencies</i>	\$4,480,572		
<i>Operating Costs (for year 2020)</i>	\$11,610,000		
Total Annualized Route Costs	\$25,425,097	8,310,000	\$3.06
Lake City - Ballard - Downtown Elevated			
<i>Total Annualized Capital Expenditures</i>	\$59,476,906	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$28,548,915		
<i>Operating Costs (for year 2020)</i>	\$8,060,000		
Total Annualized Route Costs	\$96,085,822	13,680,000	\$7.02

Sample Route	Annualized Costs	Annualized Ridership	Cost per Rider
Ballard - Fremont - University District Corridor			
Ballard - Fremont - University District Elevated			
<i>Total Annualized Capital Expenditures</i>	\$28,225,689	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$13,548,331		
<i>Operating Costs (for year 2020)</i>	\$3,530,000		
Total Annualized Route Costs	\$45,304,020	4,500,000	\$10.07
Loyal Heights - University District BRT			
<i>Total Annualized Capital Expenditures</i>	\$4,002,426		
<i>Design Add Ons/Contingencies</i>	\$1,921,164		
<i>Operating Costs (for year 2020)</i>	\$3,960,000		
Total Annualized Route Costs	\$9,883,590	2,550,000	\$3.88
Loyal Heights - University District - Rainier Beach BRT			
<i>Total Annualized Capital Expenditures</i>	\$8,658,638	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$4,156,146		
<i>Operating Costs (for year 2020)</i>	\$9,610,000		
Total Annualized Route Costs	\$22,424,784	4,710,000	\$4.76
Ballard - University District BRT			
<i>Total Annualized Capital Expenditures</i>	\$3,898,502		
<i>Design Add Ons/Contingencies</i>	\$1,871,281		
<i>Operating Costs (for year 2020)</i>	\$4,270,000		
Total Annualized Route Costs	\$10,039,782	2,610,000	\$3.85
Ballard - Wallingford - University District BRT			
<i>Total Annualized Capital Expenditures</i>	\$3,696,123	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$1,774,139		
<i>Operating Costs (for year 2020)</i>	\$5,110,000		
Total Annualized Route Costs	\$10,580,261	4,470,000	\$2.37
Ballard - Fremont - Wallingford - University District Tram			
<i>Total Annualized Capital Expenditures</i>	\$13,075,234		
<i>Design Add Ons/Contingencies</i>	\$6,276,112		
<i>Operating Costs (for year 2020)</i>	\$7,890,000		
Total Annualized Route Costs	\$27,241,346	2,520,000	\$10.81
Ballard - Wallingford - University District Elevated			
<i>Total Annualized Capital Expenditures</i>	\$30,750,416	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$14,760,200		
<i>Operating Costs (for year 2020)</i>	\$3,720,000		
Total Annualized Route Costs	\$49,230,616	6,450,000	\$7.63

Sample Route	Annualized Costs	Annualized Ridership	Cost per Rider
Downtown and Environs			
Beacon Hill - Capitol Hill BRT			
<i>Total Annualized Capital Expenditures</i>	\$2,383,078	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$1,143,878		
<i>Operating Costs (for year 2020)</i>	\$3,110,000		
Total Annualized Route Costs	\$6,636,956	570,000	\$11.64
Madison Street BRT			
<i>Total Annualized Capital Expenditures</i>	\$1,319,384		
<i>Design Add Ons/Contingencies</i>	\$633,304		
<i>Operating Costs (for year 2020)</i>	\$2,360,000		
Total Annualized Route Costs	\$4,312,688	810,000	\$5.32
Jefferson Street BRT			
<i>Total Annualized Capital Expenditures</i>	\$1,401,543	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$672,740		
<i>Operating Costs (for year 2020)</i>	\$2,160,000		
Total Annualized Route Costs	\$4,234,283	780,000	\$5.43
Smith Cove - Downtown Waterfront Tram			
<i>Total Annualized Capital Expenditures</i>	\$5,774,911		
<i>Design Add Ons/Contingencies</i>	\$2,771,957		
<i>Operating Costs (for year 2020)</i>	\$4,700,000		
Total Annualized Route Costs	\$13,246,868	1,080,000	\$12.27
So. Lake Union - Downtown Waterfront - Columbia City Tram			
<i>Total Annualized Capital Expenditures</i>	\$13,254,555	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$6,362,186		
<i>Operating Costs (for year 2020)</i>	\$9,950,000		
Total Annualized Route Costs	\$29,566,741	3,090,000	\$9.57
Downtown - Capitol Hill - International District Loop Elevated			
<i>Total Annualized Capital Expenditures</i>	\$35,872,342		
<i>Design Add Ons/Contingencies</i>	\$17,218,724		
<i>Operating Costs (for year 2020)</i>	\$3,840,000		
Total Annualized Route Costs	\$56,931,066	6,330,000	\$8.99

Sample Route	Annualized Costs	Annualized Ridership	Cost per Rider
Lake City - University District - Central Area - Columbia City Corridor			
Columbia City - University District - Lake City (via 35th) BRT			
<i>Total Annualized Capital Expenditures</i>	\$7,409,908	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$3,556,756		
<i>Operating Costs (for year 2020)</i>	\$7,770,000		
Total Annualized Route Costs	\$18,736,664	3,150,000	\$5.95
Columbia City - Montlake - Lake City (via 25th) BRT			
<i>Total Annualized Capital Expenditures</i>	\$6,710,514		
<i>Design Add Ons/Contingencies</i>	\$3,221,047		
<i>Operating Costs (for year 2020)</i>	\$6,000,000		
Total Annualized Route Costs	\$15,931,561	1,710,000	\$9.32
Rainier Beach - Montlake - Lake City BRT			
<i>Total Annualized Capital Expenditures</i>	\$7,982,397	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$3,831,550		
<i>Operating Costs (for year 2020)</i>	\$7,570,000		
Total Annualized Route Costs	\$19,383,947	2,010,000	\$9.64

Sample Route	Annualized Costs	Annualized Ridership	Cost per Rider
West Seattle / White Center - Downtown Corridor			
Fauntleroy - Downtown Tram			
<i>Total Annualized Capital Expenditures</i>	\$18,078,731	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$8,677,791		
<i>Operating Costs (for year 2020)</i>	\$8,310,000		
Total Annualized Route Costs	\$35,066,522	2,460,000	\$14.25
Admiral - West Seattle Junction Tram			
<i>Total Annualized Capital Expenditures</i>	\$2,845,338		
<i>Design Add Ons/Contingencies</i>	\$1,365,762		
<i>Operating Costs (for year 2020)</i>	\$1,550,000		
Total Annualized Route Costs	\$5,761,100	360,000	\$16.00
West Seattle - Downtown Elevated			
<i>Total Annualized Capital Expenditures</i>	\$31,193,461	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$14,972,861		
<i>Operating Costs (for year 2020)</i>	\$3,420,000		
Total Annualized Route Costs	\$49,586,322	7,200,000	\$6.89
Fauntleroy - White Center - Downtown BRT			
<i>Total Annualized Capital Expenditures</i>	\$5,341,723		
<i>Design Add Ons/Contingencies</i>	\$2,564,027		
<i>Operating Costs (for year 2020)</i>	\$4,600,000		
Total Annualized Route Costs	\$12,505,750	1,860,000	\$6.72
White Center - Downtown Elevated			
<i>Total Annualized Capital Expenditures</i>	\$47,784,333	Preliminary	
<i>Design Add Ons/Contingencies</i>	\$22,936,480		
<i>Operating Costs (for year 2020)</i>	\$6,130,000		
Total Annualized Route Costs	\$76,850,813	10,230,000	\$7.51